FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM POLY				
Name of the College/Institute: Solapur Education Society's Polytechnic (Regular), Solapur & Solapur Education Society's Polytechnic (II Shift), Solapur Code: PL6409 Stream: POLY				
	Year: 2016-17 Location: 46 B, BUDHWAR PETH, SAMRAT CHOWK, SOLAPUR 413002			
Approved fee for Academic Year 2015-16 NA				
	A) Approved fee for Academic Year 2015-16 Rs.	48570		
2	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.	NA Proposal	Status Vac	
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?	Proposal Status- Yes Proposed fee for 2016-17 53000 Rs.		
	B) Collected fee as per affidavit Rs.	48570		
2.1	C) Year of recognition by respective council/Government: In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	1984 NA		
2.1	in case the first three has not submitted its fee approval proposal for 2013-10, the fees conceived by it per student its.	Expenditure incurred (in Rs.)		
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)	
	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Associates Professors/Associates Professors as per the norms required and actual No.	50708679		
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		20	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2) Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm	50749479		
4.2	2.2)	19468592	9543	
4.2.1	a) Less income derived by using college property (See norm 2.14)	0		
4.2.2	b) Hostel expenses, if any (See norm 2.2.2) Total (4.1.3 + 4.2) - (4.2.1)	0 7 0218071	34421	
4.2.2	10tal (4.1.3 + 4.2) - (4.2.1) 10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	70218071		
7.2.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift		2450	
4.3	Rs. 3500 per student for total sanctioned intake Usage charge for building (See norm 2.4.1) - Second Shift			
	Rs. 1750 per student for total sanctioned intake	1071000		
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift Total of (4.2.2 to 4.4)+ 4.11.1	14916128 98225006		
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		48130	
	(This is to exclude the Tution Waiver Scheme (TWS) students)	1428		
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	612		
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	1052 338		
	Actual strength in the course run in Academic year 2015-16 (No.) - Second Smit Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1428		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	612		
4.9	Tuition Fee (4.5 / 4.8)	48150		
4.10	Development fee (10% of 4.9)	4815		
4.10.1	Total fee (4.9 + 4.10)	52965		
4.10.2	Credit for accreditation NAAC Grade - N	0		
	NBA Courses - 0%	(NAAC =0 + NBA =0)		
4.10.3	Total Fee (4.10.1 to 4.10.2)	52965		
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -		
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)				
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.				
FOR OFFICE USE ONLY				
Date				
Disallowance:- 1)				
2) 3) 4)	$\frac{3}{4}$			
Prepared by:				
Checked by (Chartered Accountant)				